

Item	2018/19	2018/19	2018/19	2019/20
Expenditure	Budget	Year to date	Year end	Budget
Clerks salary & expenses	£3,250.00	£2,695.43	£3,314.18	£3,500.00
Stamps & stationery etc	£250.00	£37.35	£112.35	£250.00
Insurance	£350.00	£337.68	£337.68	£400.00
Subscriptions	£250.00	£196.43	£196.43	£250.00
Training	£150.00	£30.00	£102.00	£150.00
Cllr expenses	£50.00	£29.98	£29.98	£50.00
Advertising	£50.00	£0.00	£20.00	£50.00
Grass cutting	£2,418.00	£2,418.00	£2,418.00	£2,538.90
Land registration	£1,250.00	£0.00	£0.00	£1,250.00
Playing field inspections	£550.00	£96.00	£366.00	£400.00
Dog bin emptying	£200.00	£240.00	£240.00	£250.00
Grounds, repairs & maintenance	£2,000.00	£1,075.00	£1,575.00	£2,000.00
Fireworks	£2,000.00	£2,569.09	£2,569.09	£2,000.00
War Memorial	£500.00	£200.00	£200.00	£0.00
Donations	£150.00	£25.00	£25.00	£150.00
Purchases	£100.00	£232.89	£232.89	£150.00
Audit fees	£150.00	£240.00	£240.00	£250.00
Parish Plan	£100.00	£0.00	£0.00	£100.00
IT & compliance	£250.00	£208.78	£238.78	£150.00
<b>TOTALS</b>	<b>£14,018.00</b>	<b>£10,631.63</b>	<b>£12,217.38</b>	<b>£13,888.90</b>

Income					
Tax Base 162	Precept % increase				
	Band D Charge				
				3.2%	
				£50.92	
Precept		£7,890.00	£7,890.00	£7,890.00	£8,250.00
Support grant		£101.00	£101.00	£101.00	£0.00
CIL		£0.00	£114.80	£114.80	£100.00
Business acct interest		£2.00	£4.00	£4.00	£4.00
VAT rebate		£850.00	£0.00	£1,120.78	£850.00
Fireworks income		£2,000.00	£1,603.00	£1,603.00	£1,800.00
PCC Grass Cutting		£95.00	£95.00	£95.00	£95.00
Donations & Grants		£150.00	£70.00	£70.00	£150.00
Transfer from reserves		£0.00	£0.00	£0.00	£0.00
<b>TOTALS</b>		<b>£11,088.00</b>	<b>£9,877.80</b>	<b>£10,998.58</b>	<b>£11,249.00</b>